## **Regional Transportation Commission of Washoe County (RTC)**

ID Number: 9001 www.rtcwashoe.com 2050 Villanova Drive, P.O. Box 30002

Reno. NV 89520

General Information

Chief Executive Officer: Gregory H. Krause, **Executive Director** (775)348-0400

Response

\$3,915,413

1,434,418

1,281,942

228,844

79.909

834

N/A

39

4.1

33

N/A

18%

\$3.05

\$2.73

0.18

2.86

\$17.11

\$49.00

3

0

System Wide	Information	
	Financial Information	

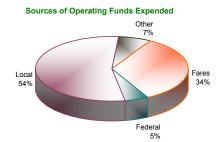
General Information		Financial Information					
Urbanized Area (UZA) S	tatistics — 199	0 Census	Fare Revenues Earne	d			
Reno, NV			Directly Operated			\$5,528,245	
Square Miles		93	, ,			341,114	
Population		213,747	Total Fare Revenues Earned			\$5,869,359	
Population Ranking out of 405 UZAs		121					
			Sources of Operating	<b>Funds Expended</b>			
			Passenger Fares			\$5,869,359	
			Local Funds			9,110,404	
Service Area Statistics			State Funds			0	
Square Miles		69	Federal Assistance <sup>1</sup>			918,600	
Population		326,380	Other Funds			1,114,791	,
			Total Operating Fun	nds Expended		\$17,013,154	
Service Consumption							
		28 200 045 (	Summary of Operatin	a Evnoncoc			
Annual Passenger Miles Annual Unlinked Trips		8,569,189	Salaries, Wages and	• .		\$11,479,514	
Average Weekday Unlinked Trips		26.693	Materials and Supplies			2,067,789	E
Average Saturday Unlinked Trips		18.819	Purchased Transportation			4,441,021	
Average Saturday Unlinked Trips  Average Sunday Unlinked Trips		14,244	Other Operating Expenses		2,424,192	s	
Average Suriday Offilitiked Trips		17,277	Total Operating Expenses		\$20,412,516	٦	
						<b>,</b> ,,,	
Service Supplied			Reconciling Cash Expenditures			\$0	
Annual Vehicle Revenue Miles		4,484,081					С
Annual Vehicle Revenue Hours		329,762	Sources of Capital Funds Expended				
Vehicles Available for Maximum Service			Local Funds			\$933,606	
Vehicles Operated in Maximum Service			State Funds			0	
Base Period Requirement		50	Federal Assistance 2			6,699,266	S
			Total Capital Funds	Expended		\$7,632,872	
Vehicles Operated i	n Maximum	Service	Uses of Capital Fi	unds			
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	52	4	Bus	\$3,106,001	\$1,127,507	\$4,233,508	
Demand Response	0	33	Demand Response	0	0	0	\$

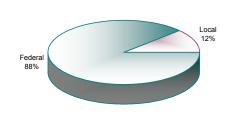
## Characteristics Bus Operating Expense \$16,497,103 Capital Funding \$4,233,508 Annual Passenger Miles 26,765,627 Q Annual Vehicle Revenue Miles 3,202,139 Annual Unlinked Trips 8,340,345 Average Weekday Unlinked Trips 25,859 Annual Vehicle Revenue Hours 249.853 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 67 Average Fleet Age in Years 5.0 Vehicles Operated in Maximum Service 56 Peak to Base Ratio 1.1 Percent Spares 20% Incidents 11 Patron Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$5.15 Operating Expense per Vehicle Revenue Hour \$66.03 Cost Effectiveness \$0.62 Q Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip \$1.98 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.60 Unlinked Passenger Trips per Vehicle Revenue Hour 33.38





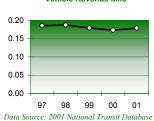
**Modal Information** 





Sources of Capital Funds Expended

<sup>\$3.50</sup> \$3.00 \$3.00 \$2.50 \$2.50 \$2.00 \$2.00 \$1.50 \$1.50 \$1.00 \$1.00 \$0.50 \$0.50 \$0.00 \$0.00 98 99 00 01 98 99 00 01



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<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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